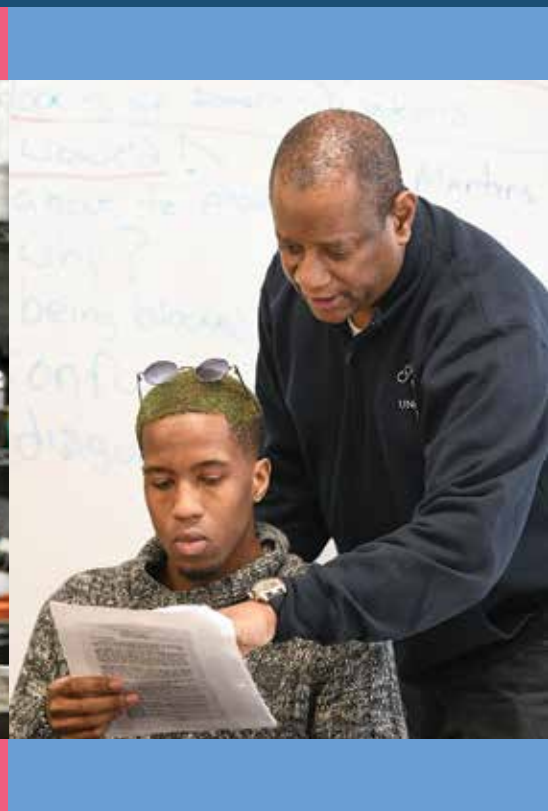


THE DOOR



A MESSAGE FROM OUR CEO



With sincere gratitude for your support in fiscal year 2019, I am pleased to share with you an overview of the impact of your investment in The Door, which enabled us to build on the most effective suite of human services for young people in New York City.

It's been a year of tremendous growth: With your support, we've engaged 11,626 members in our community, meaningfully expanded our programming while taking on new responsibilities, and thoughtfully deepened the ways our services integrate with one another to reinforce the foundation of our model – holistic, accessible support. Our charter high school Broome Street Academy (BSA) has continued to deliver rigorous academics paired with The Door's comprehensive support systems for all students.

HIGHLIGHTS OF 2019 INCLUDE:

- 7,890 young people received care from our Adolescent Health Center, and all members have access to the latest and most effective HIV/AIDS prevention regimens, PrEP and PEP, regardless of insurance status
- Our Nutrition program served more than 40,000 free meals, and The Door's culinary program expanded to serve breakfast and lunch in our cafeteria, leading to an almost immediate 65% increase in participation among both Door youth and BSA students

- 1,027 young people received high quality legal assistance from the attorneys in our Legal Services Center
- We expanded our mental health services, ensuring support for all 300+ BSA students across the calendar year
- 1,244 young people participated in our Arts programs, which facilitated 33 offsite performance opportunities at elite cultural institutions including the Apollo Theater, Whitney Museum, and The Performing Garage
- 115 BSA students received workforce development training and paid internship placements during their summer break through our new Summer Youth Employment Program (SYEP)

With your continued partnership, we're able to innovatively respond to the changing needs of New York City's young people, ensuring that all who need us can access a continuum of services that empower them to overcome obstacles and reach their full potential.

Thank you for being part of our work,

ERIC WEINGARTNER
Chief Executive Officer



CAREER & EDUCATION SERVICES DEPARTMENT

We help young people achieve long-term self-sufficiency by preparing them for success in college and/or the workforce through integrated education and sector-specific career training. We also partner with companies committed to developing long-term workforces to place young people in talent pipelines.



ADOLESCENT HEALTH CENTER

Our on-site Federally Qualified clinic provides comprehensive services for youth, including family planning and reproductive health care, primary health care, dermatology, vision, dental, STD testing and treatment, HIV/AIDS prevention and intervention services, and health education workshops.



HOMELESS YOUTH & SUPPORTIVE HOUSING

Young people experiencing homelessness or housing instability come to The Door for resources to connect them to housing, health care, and pathways to longer-term support. We also operate 95 supportive housing units for youth, including the only units in NYC reserved for families with young children.

CAREER & EDUCATION SERVICES DEPARTMENT

HEALTH CENTER

HOMELESS YOUTH & SUPPORTIVE HOUSING



LEGAL SERVICES CENTER

Young people receive free legal representation and support in all civil legal matters, with a specialization in immigration law (helping undocumented youth obtain legal status).

LEGAL SERVICES CENTER



ARTS, RECREATION & NUTRITION

Arts program participants benefit from partnerships with the Whitney, Carnegie Hall and Roundabout Theater. Members can also receive culinary arts training and serve our community three free nutritious daily meals to more than 7,000 young people annually.

ARTS, RECREATION & NUTRITION



BROOME STREET ACADEMY

Our on-site charter high school reserves 50% of its seats for students who are homeless/transitionally housed or who have been involved in the child welfare system, and all 330 students have access to every service offered downstairs at The Door.

BROOME STREET ACADEMY

OUR FINANCIAL REPORT

Balance Sheet

Year Ending June 30

2019

ASSETS

Cash and cash equivalents	\$ 1,140,234
Investments	39,908,597
Government grants and other receivables	7,759,532
Due from related parties	1,158,575
Pledges receivable, net	1,862,169
Prepaid expenses and other assets	340,737
Land, buildings and equipment, net	16,593,536
Total Assets	\$ 68,763,380

LIABILITIES

Accounts payable and accrued expenses	\$ 2,228,348
Accrued vacation	406,149
Amounts held for others	634,126
Advances under government grants	132,990
Total Liabilities	\$ 3,401,613

NET ASSETS

Without donor restrictions	\$ 59,776,035
With donor restrictions	5,585,732
Total Net Assets	\$ 65,361,767

Total Liabilities & Net Assets

\$ 68,763,380

Statement of Activities

Year Ending June 30

2019

SUPPORT AND REVENUES

Private support (contributions, foundation & corporate, special events)	\$ 6,251,105
Government grants and contracts	14,228,486
Total Private & Governmental Support	\$ 20,479,591
Total Other Operating Revenues	\$ 1,690,042
Total Operating Support & Revenues	\$ 22,169,633

EXPENSES

Program Services

Mental health and personal development	\$ 6,378,474
Career & education services	7,384,374
Health center	4,810,107
Legal	1,990,442
Nutrition	396,514
Total Program Services	\$ 20,959,911

Supporting Services

Management and general	\$ 2,683,174
Fundraising	813,930
Total Supporting Services	\$ 3,497,104
Total Operating Expenses	\$ 24,457,015

Change in net assets, before non operating revenues

\$ (2,287,382)

NON OPERATING REVENUES AND LOSSES

Rental income, net	\$ 176,816
Miscellaneous	22,272
Investments returns in excess of amounts used for operations, net	385,296
Total Non-Operating Revenues	\$ 584,384

Change in net asset

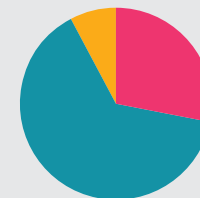
(1,702,998)

Net assets, beginning of year

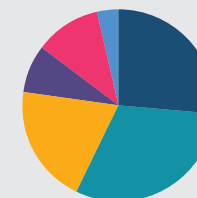
67,064,765

Net Assets, end of year

\$ 65,361,767

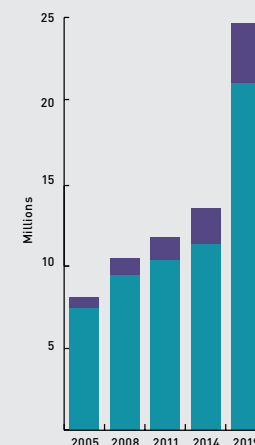


■ Government grants (64.2%)
■ Private support (28.2%)
■ Other operating revenues (7.6%)



■ Career & Education (30.2%)
■ Counseling (26.1%)
■ Health Center (19.7%)
■ Management & general (10.9%)
■ Legal (8.1%)
■ Fundraising (3.3%)

■ Programs
■ Supporting services



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Your partnership is the reason more than 11,000 teens and young adults are able to access resources and opportunities they need to lead successful lives.

This report is a snapshot of the integrated, effective work you make possible every day.

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